PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008

SUMMARY

Board Meeting: January 17, 2008

School	Add	Delete	Allocation	Comment	Cost
0232 - GPE	0.8		ESE Assistant, PreK VE (0100/5200/1458)	Student growth	-0-
0252 - OPH		1.0	Lead Custodian (0100/7900/0000)	Allocation reduction	($5,000)
	1.0		Custodian (0100/7900/0000)	Resignation	-0-
0301 - KHE		1.0	Speech Clinician (0100/5200/0000)	Funding shift	($30,000)
	1.0		Speech Clinician (0420/5200/4108)	Funding shift	-0-
	1.0		Cafeteria Assistant, 5.5 hours (0410/7600/0000)	Federal funds	-0-
0311 - KHH		1.0	Cafeteria Assistant, 7.25 hours (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 6.75 hours (0410/7600/0000)	Federal funds	-0-
0391 - MHS		2.0	ESE Assistant, PMH (0420/5200/4108)	Funding shift	-0-
	2.0		ESE Assistant, PMH (0100/5200/0000)	Funding shift	$36,000
0401 - RVE		4.6	ESE Assistant, PMH (0420/5200/4108)	Funding shift	-0-
	4.6		ESE Assistant, PMH (0100/5200/0000)	Funding shift	$82,800
0451 - LAE		0.8	Licensed Practical Nurse, 10-Mo. (0100/6100/0000)	Transfer to FIE	-0-
0491 - WES	1.0		ESE Assistant, PreK VE (0100/5200/1458)	Growth	-0-
0521 - FIE	0.8		Licensed Practical Nurse, 10-Mo. (0100/6100/0000)	Transfer from LAE	-0-
0531 - TBE		3.3	ESE Assistant, PMH (0420/5200/4108)	Funding shift	-0-
	3.3		ESE Assistant, PMH (0100/5200/0000)	Funding shift	$59,400
0621 - OVE	1.0		Student Records Secretary, 11 Mo. (0100/6100/0000)	Opening new school	$14,000
0631 - SLE	1.0		Student Records Secretary, 11 Mo. (0100/6100/0000)	Opening new school	$14,000
	0.5		ESE Secretary (0420/6100/4108)	Opening new school	-0-
	0.5		ESE Secretary (0100/6100/0000)	Opening new school	$5,000
9005 - ESE		3.0	Speech Clinician (0100/5200/0000)	Shift in funding	-0-
	3.0		Speech Clinician (0420/5200/4108)	Shift in funding	($90,000)
				Total Cost:	**$86,200**

BOARD APPROVED:_____